## HAMPSHIRE COUNTY COUNCIL

## **Executive Decision Record**

Decision Maker:	Executive Lead Member for Economy, Transport and Environment
Date:	12 May 2022
Title:	Project Appraisal: Southampton and South-West Hampshire Transforming Cities Fund (TCF) - Eling to Holbury Cycle Scheme
Report From:	Director of Economy, Transport and Environment

**Contact name:** Brandon Breen

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## 1. The decision:

- 1.1. That the Executive Lead Member for Economy, Transport and Environment approves the Project Appraisal for the Eling to Holbury Cycle scheme as part of the Southampton and South-West Hampshire Transforming Cities Fund (TCF) Programme of highway works, as outlined in the supporting report and appendices.
- 1.2. That approval be given to procure, spend and enter into necessary contractual arrangements, in consultation with the Head of Legal Services, to implement the proposed improvements to the Eling to Holbury Cycle scheme, as set out in the supporting report, at an estimated cost of £3,441,000 funded from the Transforming Cities Fund and developer contributions.
- 1.3. That authority to make the arrangements to implement the scheme, including minor variations to the design or contract, be delegated to the Director of Economy, Transport and Environment.
- 1.4. That the Executive Lead Member for Economy Transport and Environment delegates authority to the Director of Economy, Transport and Environment, in consultation with the Head of Legal Services, to progress any orders, notices or statutory procedures and secure any consents, licences, permissions, rights or easements necessary to enable implementation of the scheme.

## 2. Reasons for the decision:

2.1. The decision will allow the spend of a proportion of the £57 million of funding secured by the County Council together with Southampton City Council from

the Department for Transport's (DfT's) Tranche 2 Transforming Cities Fund, which aims to improve productivity by investing in public and sustainable transport infrastructure in and around City Regions. The scheme will provide improvements to cycleways, footways and road crossings to help more people to walk and cycle locally and further afield.

# 3. Other options considered and rejected:

- 3.1. The original Southampton and South-West Hampshire TCF bid outlined 'Low, Medium and High' funding scenarios with scheme options based on the level of funding available. Funding was secured to deliver the programme of schemes covered by the 'Low' funding scenario. Therefore, this report focuses on delivering a scheme within this funding scenario with other options discounted.
- 3.2. The option to 'do nothing' was considered and rejected, as it would fail to realise the benefits of the scheme in relation to improved cycle and pedestrian access along the route.

# 4. Conflicts of interest:

- 4.1 Conflicts of interest declared by the decision-maker:
- 4.2 Conflicts of interest declared by other Executive Members consulted:
- 5. Dispensation granted by the Conduct Advisory Panel: none.
- 6. Reason(s) for the matter being dealt with if urgent: not applicable.
- 7. Statement from the Decision Maker:

Approved by:	Date:
	12 May 2022
Executive Lead Member for Economy, Transport and Environment Councillor Rob Humby	